

Appendix A

2015-16 EARLY YEAR CENTRALLY RETAINED

<u>SBC Centrally retained</u>	<u>Amount</u>	
Nursery & Primary Growth	603,719	Based on last year growth (181*570hr*5.84) medium rate. Last years growth was 266.
EY Behaviour Support Services	41,070	As per last year.
EY Trade Union Duties	1,428	As per last year.
Central Early Years Expenditure	25,000	Budget to support the work of Early year re T&F group, finance support, research and development etc.
	<u>671,217</u>	

<u>Centrally retained MM</u>		
Nursery Growth (FSM Deprivation)	260,000	Budget to cover increase in 2/3/4 year old provision. Subject to change\growth confirmation which will be given in March 2015.
Central Early Years Expenditure	132,070	Funding for advisory teacher support for the EYFS in the private, voluntary and independent early years settings.
	<u>392,070</u>	